

# Hertsmere

Hertfordshire

NHS  
Herts Valleys  
Clinical Commissioning Group

## The Strategic Context

HVCCG overall health budget £709.6m .Hertsmere patient population approximately 107000, 9 GP Practices. Hertsmere locality health budget approximately 18% of HVCCG's overall budget.

## Results of our "Tartan Rug" profiles showing areas identified as red against national benchmarking.

1. Road injuries and deaths - rate per 100,000 pop, all ages, 2011-2013
2. Statutory homelessness – crude rate per 1000 households 2013/14

### Amber priorities above the 50th centile for England

3. Smoking
4. New sexually transmitted infections (excluding chlamydia)
5. Excess winter deaths
6. Infant mortality

## Our three Locality priorities for 2014-2015

Premises	Commissioning at least 3 new things!	Partnership Working
1. Secure additional space and capacity to meet the increasing population within parts of the borough and particularly Borehamwood, Bushey and Radlett.	1. Developing a new community ophthalmology service. 2. Moving gynaecology referrals through the community service. 3. Moving respiratory referrals through the community service.	1. Strengthen working with local partners, for example through the local Health and Wellbeing Partnership. 2. Develop links with Royal Free Hospitals NHS Trust. 3. Work with public health and pharmacy colleagues to address smoking variation and improve Chlamydia screening.
2. Ensure adequate facilities locally to support secondary to primary care shift.		



Our priorities are set out in our Locality Delivery Plan and aim to support the CCG clinical strategy and address variations in public health indicators, through a range of locality projects and improvements in primary care.



**Hertsmere Together**  
www.hertsmere-together.org



## Hertsmere Health and Wellbeing Priorities:

- Promote healthy weight and increase physical activity
- Improve mental health and emotional wellbeing
- Create a healthy culture across all services, all communities and all workplaces

## Key Partnership Initiatives:

### Healthy Body, Healthy Mind

Delivered by Herts Mind Network, the project helps to improve the physical health and awareness of physical health to people (many of whom are in the key 'at risk' groups) who do not regularly see their doctor regarding their physical health or conduct any self-monitoring.

- One to one sessions for service users whose cardiovascular and general physical health will be assessed.
- Advice about how to improve health through lifestyle/exercise.
- Personalised health plan to be agreed by the nurse and service user. This will include advice and tips around healthy eating including drinking in moderation and stop smoking advice.

## Coffee Ethic

Druglink's social enterprise Coffee Ethic, opened in Borehamwood Civic Offices in October 2014 offering a range of high quality drinks and snacks. The cart was funded by Hertsmere Together, Hertsmere Borough Council, Hertsmere Community Safety Partnership, Hertfordshire Police and Crime Commissioner and the National Lottery Awards for All fund.

Coffee Ethic works to give volunteering opportunities to vulnerable people in the community, particularly those with mental health issues or in recovery from substance and alcohol misuse.

Since opening 19 volunteers have given their time at Hertsmere. Seven have been referred from drug and alcohol agencies, and six from Hertsmere Job Centre. Six of those volunteers have moved on to paid employment and four have moved into full time education and training. This is an excellent achievement and one which makes us proud of our volunteers.